



Combined Delivery Report

Project: **00126576 - Sécurité Communautaire & RSS**

Country: **Tunisia - Tunis**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120616 - Sécurité Communaut & RSS ODD16		0.00	91,530.17	0.00	91,530.17
Fund: 30000 - Programme Cost Sharing		0.00	91,530.17	0.00	91,530.17
71505	UN Volunteers-Stipend & Allow	0.00	924.12	0.00	924.12
71520	UNV_Volunteer_Learning	0.00	12.50	0.00	12.50
71535	UNV-Medical Insurance	0.00	71.66	0.00	71.66
71540	UNV-Global Charges	0.00	46.51	0.00	46.51
71541	UNVs-Contribution to security	0.00	27.73	0.00	27.73
71545	UNV-Home Leave Travel & Allowa	0.00	12.50	0.00	12.50
71550	UNV RSA / Exit Allowance	0.00	112.50	0.00	112.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	153.15	0.00	153.15
71610	Travel Tickets-Local	0.00	423.62	0.00	423.62
71615	Daily Subsistence Allow-Intl	0.00	362.64	0.00	362.64
71620	Daily Subsistence Allow-Local	0.00	1,481.28	0.00	1,481.28
71635	Travel - Other	0.00	376.00	0.00	376.00
72402	Building Maintenance	0.00	45,428.46	0.00	45,428.46
72405	Acquisition of Communic Equip	0.00	15,258.91	0.00	15,258.91
72815	Inform Technology Supplies	0.00	172.95	0.00	172.95
73120	Utilities	0.00	11.63	0.00	11.63
73125	Common Services-Premises	0.00	342.85	0.00	342.85
74205	Audio Visual Productions	0.00	2,282.59	0.00	2,282.59
74220	Translation Costs	0.00	1,128.07	0.00	1,128.07
75105	Facilities & Admin - Implement	0.00	6,793.51	0.00	6,793.51
75705	Learning costs	0.00	14,734.43	0.00	14,734.43
75707	Learning - subsistence allowan	0.00	775.46	0.00	775.46
76125	Realized Loss	0.00	111.35	0.00	111.35
76135	Realized Gain	0.00	-293.77	0.00	-293.77
77660	Dep Exp Owned -Vehicle	0.00	779.52	0.00	779.52
Output: 00120617 - Sécurité Communaut & RSS		0.00	61,859.79	0.00	61,859.79
Fund: 30000 - Programme Cost Sharing		0.00	61,859.79	0.00	61,859.79
71305	Local Consult.-Sht Term-Tech	0.00	4,679.31	0.00	4,679.31
71620	Daily Subsistence Allow-Local	0.00	505.94	0.00	505.94
72105	Svc Co-Construction & Engineer	0.00	1,551.72	0.00	1,551.72
72311	Fuel, petroleum and other oils	0.00	632.43	0.00	632.43
72401	Prefab structure/other buildin	0.00	14,827.58	0.00	14,827.58
72402	Building Maintenance	0.00	30,282.89	0.00	30,282.89
75105	Facilities & Admin - Implement	0.00	4,567.64	0.00	4,567.64
75705	Learning costs	0.00	4,434.21	0.00	4,434.21
75707	Learning - subsistence allowan	0.00	181.19	0.00	181.19
76125	Realized Loss	0.00	196.88	0.00	196.88
76135	Realized Gain	0.00	0.00	0.00	0.00
Output: 00123644 - Security Sector Accountability		0.00	20,238.20	0.00	20,238.20
Fund: 30000 - Programme Cost Sharing		0.00	20,238.20	0.00	20,238.20
71305	Local Consult.-Sht Term-Tech	0.00	620.69	0.00	620.69
71610	Travel Tickets-Local	0.00	-226.16	0.00	-226.16
72180	Innovation Prizes Companies	0.00	7,710.34	0.00	7,710.34
75105	Facilities & Admin - Implement	0.00	1,489.69	0.00	1,489.69

75705	Learning costs	0.00	6,667.55	0.00	6,667.55
75707	Learning - subsistence allowan	0.00	3,848.62	0.00	3,848.62
76125	Realized Loss	0.00	127.47	0.00	127.47
Output: 00123647 - Community Security Resilience		0.00	131,927.87	0.00	131,927.87
Fund: 30000 - Programme Cost Sharing		0.00	131,927.87	0.00	131,927.87
71305	Local Consult.-Sht Term-Tech	0.00	8,602.40	0.00	8,602.40
71405	Service Contracts-Individuals	0.00	2,535.78	0.00	2,535.78
71410	MAIP Premium SC	0.00	0.95	0.00	0.95
71415	Contribution to Security SC	0.00	1,484.50	0.00	1,484.50
71470	Natl Personnel Srvc Agreement	0.00	54,715.90	0.00	54,715.90
71610	Travel Tickets-Local	0.00	1,559.52	0.00	1,559.52
71620	Daily Subsistence Allow-Local	0.00	1,581.60	0.00	1,581.60
71635	Travel - Other	0.00	1,223.25	0.00	1,223.25
72215	Transporation Equipment	0.00	864.00	0.00	864.00
72330	Medical Products	0.00	1,979.81	0.00	1,979.81
72425	Mobile Telephone Charges	0.00	43.21	0.00	43.21
72615	Micro Capital Grants-Other	0.00	-767.48	0.00	-767.48
73125	Common Services-Premises	0.00	1,415.36	0.00	1,415.36
73410	Maint, Oper of Transport Equip	0.00	1,555.57	0.00	1,555.57
74225	Other Media Costs	0.00	2,379.31	0.00	2,379.31
75105	Facilities & Admin - Implement	0.00	9,772.79	0.00	9,772.79
75705	Learning costs	0.00	26,175.76	0.00	26,175.76
75706	Learning - ticket costs	0.00	2,984.92	0.00	2,984.92
75707	Learning - subsistence allowan	0.00	13,825.76	0.00	13,825.76
76110	Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125	Realized Loss	0.00	27.70	0.00	27.70
76135	Realized Gain	0.00	-32.75	0.00	-32.75
Project Total:		0.00	305,556.03	0.00	305,556.03

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120616 - Sécurité Communaut & RSS ODD16		0.00	91,530.17		0.00 91,530.17
Activity: -		0.00	841.88		0.00 841.88
Fund: 30000 - Programme Cost Sharing		0.00	841.88		0.00 841.88
75105	Facilities & Admin - Implement	0.00	62.36		0.00 62.36
77660	Dep Exp Owned -Vehicle	0.00	779.52		0.00 779.52
Activity: PRODUIT 2 - PolProx formation		0.00	2,900.95		0.00 2,900.95
Fund: 30000 - Programme Cost Sharing		0.00	2,900.95		0.00 2,900.95
71615	Daily Subsistence Allow-Intl	0.00	362.64		0.00 362.64
75105	Facilities & Admin - Implement	0.00	215.06		0.00 215.06
75705	Learning costs	0.00	2,325.67		0.00 2,325.67
76135	Realized Gain	0.00	-2.42		0.00 -2.42
Activity: PRODUIT 2.2 - PolProx appui réhabilitation		0.00	66,934.70		0.00 66,934.70
Fund: 30000 - Programme Cost Sharing		0.00	66,934.70		0.00 66,934.70
71610	Travel Tickets-Local	0.00	214.72		0.00 214.72
71620	Daily Subsistence Allow-Local	0.00	621.43		0.00 621.43
71635	Travel - Other	0.00	376.00		0.00 376.00
72402	Building Maintenance	0.00	45,424.34		0.00 45,424.34
72405	Acquisition of Communic Equip	0.00	15,258.91		0.00 15,258.91
72815	Inform Technology Supplies	0.00	172.95		0.00 172.95
75105	Facilities & Admin - Implement	0.00	4,979.09		0.00 4,979.09
75705	Learning costs	0.00	151.63		0.00 151.63
75707	Learning - subsistence allowan	0.00	18.79		0.00 18.79
76135	Realized Gain	0.00	-283.16		0.00 -283.16
Activity: PRODUIT 3 - Act. Loc. prévenir Viol Commun		0.00	13,349.05		0.00 13,349.05
Fund: 30000 - Programme Cost Sharing		0.00	13,349.05		0.00 13,349.05
75105	Facilities & Admin - Implement	0.00	980.57		0.00 980.57

75705	Learning costs	0.00	12,257.13	0.00	12,257.13
76125	Realized Loss	0.00	111.35	0.00	111.35
Activity: PRODUIT 5 - Gestion & Eval°		0.00	7,503.59	0.00	7,503.59
Fund: 30000 - Programme Cost Sharing		0.00	7,503.59	0.00	7,503.59
71505	UN Volunteers-Stipend & Allow	0.00	924.12	0.00	924.12
71520	UNV_Volunteer_Learning	0.00	12.50	0.00	12.50
71535	UNV-Medical Insurance	0.00	71.66	0.00	71.66
71540	UNV-Global Charges	0.00	46.51	0.00	46.51
71541	UNVs-Contribution to security	0.00	27.73	0.00	27.73
71545	UNV-Home Leave Travel & Allowa	0.00	12.50	0.00	12.50
71550	UNV RSA / Exit Allowance	0.00	112.50	0.00	112.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	153.15	0.00	153.15
71610	Travel Tickets-Local	0.00	208.90	0.00	208.90
71620	Daily Subsistence Allow-Local	0.00	859.85	0.00	859.85
72402	Building Maintenance	0.00	4.12	0.00	4.12
73120	Utilities	0.00	11.63	0.00	11.63
73125	Common Services-Premises	0.00	342.85	0.00	342.85
74205	Audio Visual Productions	0.00	2,282.59	0.00	2,282.59
74220	Translation Costs	0.00	1,128.07	0.00	1,128.07
75105	Facilities & Admin - Implement	0.00	556.43	0.00	556.43
75707	Learning - subsistence allowan	0.00	756.67	0.00	756.67
76135	Realized Gain	0.00	-8.19	0.00	-8.19
Output: 00120617 - Sécurité Communaut & RSS		0.00	61,859.79	0.00	61,859.79
Activity: PRODUIT 10 - Formation Unité spécialisé VFF		0.00	3,840.69	0.00	3,840.69
Fund: 30000 - Programme Cost Sharing		0.00	3,840.69	0.00	3,840.69
75105	Facilities & Admin - Implement	0.00	284.50	0.00	284.50
75705	Learning costs	0.00	3,556.19	0.00	3,556.19
Activity: PRODUIT 14 - Administration costs		0.00	683.03	0.00	683.03
Fund: 30000 - Programme Cost Sharing		0.00	683.03	0.00	683.03
72311	Fuel, petroleum and other oils	0.00	632.43	0.00	632.43
75105	Facilities & Admin - Implement	0.00	50.60	0.00	50.60
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: PRODUIT 3 - Soutien CLS - PLS		0.00	195.69	0.00	195.69
Fund: 30000 - Programme Cost Sharing		0.00	195.69	0.00	195.69
75105	Facilities & Admin - Implement	0.00	14.50	0.00	14.50
75707	Learning - subsistence allowan	0.00	181.19	0.00	181.19
Activity: PRODUIT 4 - Préparation Réhabilitation E-C		0.00	5,233.15	0.00	5,233.15
Fund: 30000 - Programme Cost Sharing		0.00	5,233.15	0.00	5,233.15
71305	Local Consult.-Sht Term-Tech	0.00	3,461.55	0.00	3,461.55
71620	Daily Subsistence Allow-Local	0.00	505.94	0.00	505.94
75105	Facilities & Admin - Implement	0.00	387.64	0.00	387.64
75705	Learning costs	0.00	878.02	0.00	878.02
Activity: PRODUIT 5 - Réhabilitation équipement E-C		0.00	16,210.67	0.00	16,210.67
Fund: 30000 - Programme Cost Sharing		0.00	16,210.67	0.00	16,210.67
72401	Prefab structure/other buildin	0.00	14,827.58	0.00	14,827.58
75105	Facilities & Admin - Implement	0.00	1,186.21	0.00	1,186.21
76125	Realized Loss	0.00	196.88	0.00	196.88
Activity: PRODUIT 8 - Préparation Réha Equi Unité VF		0.00	2,991.04	0.00	2,991.04
Fund: 30000 - Programme Cost Sharing		0.00	2,991.04	0.00	2,991.04
71305	Local Consult.-Sht Term-Tech	0.00	1,217.76	0.00	1,217.76
72105	Svc Co-Construction & Engineer	0.00	1,551.72	0.00	1,551.72
75105	Facilities & Admin - Implement	0.00	221.56	0.00	221.56
Activity: PRODUIT 9 - Réha Equi Unité spécialisées		0.00	32,705.52	0.00	32,705.52
Fund: 30000 - Programme Cost Sharing		0.00	32,705.52	0.00	32,705.52
72402	Building Maintenance	0.00	30,282.89	0.00	30,282.89
75105	Facilities & Admin - Implement	0.00	2,422.63	0.00	2,422.63
Output: 00123644 - Security Sector Accountability		0.00	20,238.20	0.00	20,238.20

Activity: ACTIVITY01 - Control mechanisms		0.00	9,280.39	0.00	9,280.39
Fund: 30000 - Programme Cost Sharing		0.00	9,280.39	0.00	9,280.39
71305	Local Consult.-Sht Term-Tech	0.00	620.69	0.00	620.69
71610	Travel Tickets-Local	0.00	-226.16	0.00	-226.16
72180	Innovation Prizes Companies	0.00	7,710.34	0.00	7,710.34
75105	Facilities & Admin - Implement	0.00	679.25	0.00	679.25
75707	Learning - subsistence allowan	0.00	385.65	0.00	385.65
76125	Realized Loss	0.00	110.62	0.00	110.62
Activity: ACTIVITY03 - Autonomy general inspections		0.00	6,934.87	0.00	6,934.87
Fund: 30000 - Programme Cost Sharing		0.00	6,934.87	0.00	6,934.87
75105	Facilities & Admin - Implement	0.00	513.69	0.00	513.69
75705	Learning costs	0.00	2,958.21	0.00	2,958.21
75707	Learning - subsistence allowan	0.00	3,462.97	0.00	3,462.97
Activity: ACTIVITY05 - Project Management		0.00	4,022.94	0.00	4,022.94
Fund: 30000 - Programme Cost Sharing		0.00	4,022.94	0.00	4,022.94
75105	Facilities & Admin - Implement	0.00	296.75	0.00	296.75
75705	Learning costs	0.00	3,709.34	0.00	3,709.34
76125	Realized Loss	0.00	16.85	0.00	16.85
Output: 00123647 - Community Security Resilience		0.00	131,927.87	0.00	131,927.87
Activity: ACTIVITY 07 - Project Management		0.00	68,884.49	0.00	68,884.49
Fund: 30000 - Programme Cost Sharing		0.00	68,884.49	0.00	68,884.49
71405	Service Contracts-Individuals	0.00	2,535.78	0.00	2,535.78
71410	MAIP Premium SC	0.00	0.95	0.00	0.95
71415	Contribution to Security SC	0.00	1,484.50	0.00	1,484.50
71470	Natl Personnel Srvc's Agreement	0.00	54,715.90	0.00	54,715.90
71620	Daily Subsistence Allow-Local	0.00	1,474.05	0.00	1,474.05
72330	Medical Products	0.00	1,979.81	0.00	1,979.81
72425	Mobile Telephone Charges	0.00	43.21	0.00	43.21
73125	Common Services-Premises	0.00	1,415.36	0.00	1,415.36
73410	Maint, Oper of Transport Equip	0.00	113.58	0.00	113.58
75105	Facilities & Admin - Implement	0.00	5,101.06	0.00	5,101.06
76125	Realized Loss	0.00	20.29	0.00	20.29
Activity: ACTIVITY01 - Community policing Strategy		0.00	1,103.51	0.00	1,103.51
Fund: 30000 - Programme Cost Sharing		0.00	1,103.51	0.00	1,103.51
75105	Facilities & Admin - Implement	0.00	81.74	0.00	81.74
75707	Learning - subsistence allowan	0.00	1,021.77	0.00	1,021.77
Activity: ACTIVITY02 - Civil society initiatives		0.00	3,461.73	0.00	3,461.73
Fund: 30000 - Programme Cost Sharing		0.00	3,461.73	0.00	3,461.73
71620	Daily Subsistence Allow-Local	0.00	107.55	0.00	107.55
71635	Travel - Other	0.00	94.00	0.00	94.00
72615	Micro Capital Grants-Other	0.00	-767.48	0.00	-767.48
75105	Facilities & Admin - Implement	0.00	256.42	0.00	256.42
75707	Learning - subsistence allowan	0.00	3,771.23	0.00	3,771.23
76110	Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
Activity: ACTIVITY03 - Capacity Reinf. Female FSI		0.00	31,691.09	0.00	31,691.09
Fund: 30000 - Programme Cost Sharing		0.00	31,691.09	0.00	31,691.09
71305	Local Consult.-Sht Term-Tech	0.00	7,668.47	0.00	7,668.47
71635	Travel - Other	0.00	377.25	0.00	377.25
75105	Facilities & Admin - Implement	0.00	2,347.47	0.00	2,347.47
75705	Learning costs	0.00	19,351.09	0.00	19,351.09
75706	Learning - ticket costs	0.00	532.11	0.00	532.11
75707	Learning - subsistence allowan	0.00	1,414.70	0.00	1,414.70
Activity: ACTIVITY05 - Women safety audits (WSA)		0.00	8,960.03	0.00	8,960.03
Fund: 30000 - Programme Cost Sharing		0.00	8,960.03	0.00	8,960.03
71305	Local Consult.-Sht Term-Tech	0.00	933.93	0.00	933.93
73410	Maint, Oper of Transport Equip	0.00	1,441.99	0.00	1,441.99
74225	Other Media Costs	0.00	2,379.31	0.00	2,379.31
75105	Facilities & Admin - Implement	0.00	663.15	0.00	663.15
75705	Learning costs	0.00	2,535.60	0.00	2,535.60
75707	Learning - subsistence allowan	0.00	998.64	0.00	998.64

76125	Realized Loss	0.00	7.41	0.00	7.41
Activity: ACTIVITY06 - Gender Strategy		0.00	17,827.02	0.00	17,827.02
Fund: 30000 - Programme Cost Sharing		0.00	17,827.02	0.00	17,827.02
71610	Travel Tickets-Local	0.00	1,559.52	0.00	1,559.52
71635	Travel - Other	0.00	752.00	0.00	752.00
72215	Transporation Equipment	0.00	864.00	0.00	864.00
75105	Facilities & Admin - Implement	0.00	1,322.95	0.00	1,322.95
75705	Learning costs	0.00	4,289.07	0.00	4,289.07
75706	Learning - ticket costs	0.00	2,452.81	0.00	2,452.81
75707	Learning - subsistence allowan	0.00	6,619.42	0.00	6,619.42
76135	Realized Gain	0.00	-32.75	0.00	-32.75
Project Total:		0.00	305,556.03	0.00	305,556.03

Funds Utilization

Output: 00120616 - Sécurité Communaut & RSS ODD16		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		30,660.84
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		76,355.47
Output: 00120617 - Sécurité Communaut & RSS		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		40,259.85
Output: 00123644 - Security Sector Accountability		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		118,192.46
Output: 00123647 - Community Security Resilience		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		45,226.53

Signed on behalf of Implementing Partner:

Eugena Song
eugena.song@undp.org
UNDP

Date: Sep 20, 2022